

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2021-2022 SCHOOL FINANCIAL REPORT  
SCHOOL\* 1831 ORIOLE ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,746,983	22.84	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,900,466	77.16	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	7,647,452	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,260	5,761	3,946,382
OTHER INSTRUCTIONAL PERSONNEL****	2,778	1,575	1,510,185
CONTRACTED INSTRUCTIONAL SERVICES	222	200	120,894
SCHOOL ADMINISTRATION	795	768	431,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	377	354	204,756
FOOD SERVICE	517	492	281,054
OPERATION AND MAINTENANCE OF PLANT	1,569	1,349	852,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	551	465	299,460
TOTAL SCHOOL COST	14,069	10,964	7,647,452

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	5,078	4,851	1,641,864
ESOL	5,562	5,378	569,919
EXCEPTIONAL PROGRAMS	14,729	9,070	1,734,599
CAREER EDUCATION PROGRAMS	0	3,690	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	16,649	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	6,870	6,486,472
OTHER INSTRUCTIONAL MATERIALS	62,982	33,379,697
OTHER MATERIALS AND SUPPLIES	118,255	5,891,640

LIBRARY MEDIA MATERIALS	0	424,847
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 53,643 FOR SCHOOL 1831 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED